

**Addendum Eight
to the
Electronic Government Service Level Agreement Between
Nebraska Interactive, LLC,
Liquor Control Commission,
and
Nebraska State Records Board**

This Addendum Eight to the Electronic Government Service Level Agreement made by and among Nebraska Interactive, LLC (hereinafter referred to as Nebraska.gov), the Nebraska State Records Board (NSRB), and the Nebraska Liquor Control Commission sets forth certain services to be provided by Nebraska.gov (operated under the auspices and authority of the Nebraska State Records Board), prices to be charged for such Nebraska.gov services, and terms of payment for such Nebraska.gov services. The Nebraska Liquor Control Commission has authority to assess and collect the fees described herein.

Project: Special Designated License Payments for Nebraska Liquor Control Commission

Revenue Type: Instant Access

Implementation: 2016

Price Structure is subject to a 10% share of portal revenues.

Service	Liquor Control Commission Fee	Nebraska.gov Portal Fee	NSRB Share
Special Designated License Payments Electronic Check	Full statutory/assessed fee charged by Partner	\$1.75	10% of Nebraska.gov Portal Fee
Special Designated License Payments Credit Card	Full statutory/assessed fee charged by Partner	2.49% + \$1.75	10% of Nebraska.gov Portal Fee

Terms: Nebraska.gov will process the total of all transactions through the State Treasurer's merchant account. The shared revenue received pursuant to this addendum shall be disbursed by State Treasurer in the accounts designated by the Nebraska Liquor Control Commission and the NSRB.

Security: A list of Nebraska.gov security provisions may be found at <http://www.nebraska.gov/securitypolicy.html>

By: _____ Date: _____
General Manager – Brent Hoffman
Nebraska Interactive, LLC

By: _____ Date: _____
Chairman – Secretary of State John Gale
Nebraska State Records Board

By: _____ Date: _____
Executive Director - Hobert Rupe
Liquor Control Commission

**Summary
Liquor Control Commission
Addendum Eight**

Project: Special Designated License Payments

Current Process:

This is currently no online solution for single day licenses, nor is there an option for electronic check or credit card payment when purchasing.

Project Overview/Proposal:

Liquor Control Commission (NLCC) is currently in the process of working with the Office of the Chief Information Officer to develop an online application for Single Day Licenses. At the request of NLCC, this application would integrate with the Nebraska.gov user interface enterprise solution, Common Checkout Page (CCP) and process payments using the Nebraska.gov Transaction Payment Engine (TPE). TPE is currently used to process payments for online services developed by Nebraska.gov and would allow for consistent and familiar reporting.

Market Potential/Target Audience

SDL	Portal Fee	CC % Fee	Est. CC Costs*	Est Trans	Total Fee/Trans	Gross Rev/Trans	Gross Rev	Est Merchant Cost/Trans	10% NSRB	Net Rev/Trans Potential	Net Rev/Trans Potential
1	1.75	2.49%	3.00%	1546	\$42.79	\$2.79	\$4,312.68	\$1.25	\$0.28	\$1.26	\$1,945.05
2	1.75	2.49%	3.00%	108	\$83.79	\$3.79	\$408.84	\$2.45	\$0.38	\$0.95	\$103.09
3	1.75	2.49%	3.00%	57	\$124.78	\$4.78	\$272.55	\$3.65	\$0.48	\$0.65	\$37.10
4	1.75	2.49%	3.00%	17	\$165.78	\$5.78	\$98.22	\$4.85	\$0.58	\$0.35	\$5.90
5	1.75	2.49%	3.00%	15	\$206.77	\$6.77	\$101.60	\$6.05	\$0.68	\$0.04	\$0.66
6	1.75	2.49%	3.00%	13	\$247.77	\$7.77	\$101.00	\$7.25	\$0.78	-\$0.26	-\$3.38
Average								\$4.25	\$0.53	\$0.50	
Total				1756			\$5,294.90				\$2,088.42

*Nebraska.gov acknowledges that target market for transactions is most likely businesses uses business credit cards (with higher rates)

Information on what the fee presented is based upon:

Transaction volumes estimates were provided by the Nebraska Liquor Control Commission and based upon historical transactions. At this time, the full statutory/assessed fee charged by the Nebraska Liquor Control Commission can be \$40-\$240.

Anticipated volume of users of the application and what percentage of the total potential users is the anticipated volume:

Referencing historical information, an annual estimate of less than 21,500 transactions is the total market potential.

NI's investment in this application (any costs incurred):

Nebraska.gov has minimal upfront costs and investments associated with this project. There is no guarantee that anyone will use the services developed and no guaranteed rate of return.

NI's risk (in providing this service):

As with all applications that Nebraska.gov provides for the State of Nebraska, all costs related to hosting, hardware, licensing, security etc., are assumed by Nebraska.gov. Every project involves project management, development, testing and ongoing customer support that is not charged to the partner.