

**Addendum Two
to the
Electronic Government Service Level Agreement Between
Nebraska Interactive, LLC,
Workers' Compensation Court,
and
Nebraska State Records Board**

This Addendum Two to the Electronic Government Service Level Agreement made by and among Nebraska Interactive, LLC (hereinafter referred to as Nebraska.gov), the Nebraska State Records Board (NSRB), and Workers' Compensation Court sets forth certain services to be provided by Nebraska.gov (operated under the auspices and authority of the Nebraska State Records Board), prices to be charged for such Nebraska.gov services, and terms of payment for such Nebraska.gov services. The Workers' Compensation Court has authority to assess and collect the fees described herein.

Project: eFiling for Workers' Compensation Court
Revenue Type: Instant Access
Implementation: 2015

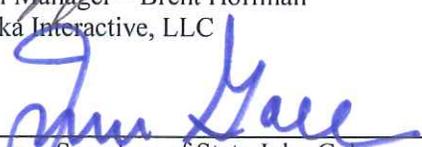
Service	Workers' Compensation Court Fee (User)	Nebraska.gov Portal Fee
WCC eFiling	Full statutory/assessed fee charged by Partner	\$3.00*

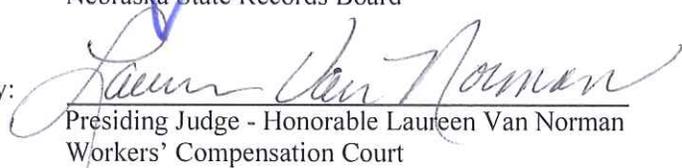
* Workers' Compensation Court will be paying the \$3.00 Nebraska.gov portal fee. Online users will not pay a portal fee. Online users will only pay the statutory/assessed fee, when applicable.

Terms: Nebraska.gov will process the total of all transactions through the Nebraska Interactive merchant account. The revenue received pursuant to this addendum shall be deposited by Nebraska.gov in the accounts designated by Workers' Compensation Court and the NSRB.

Security: A list of Nebraska.gov security provisions may be found at <http://www.nebraska.gov/securitypolicy.html>

By:  _____ Date: 4/28/15
 General Manager – Brent Hoffman
 Nebraska Interactive, LLC

By:  _____ Date: 5/12/15
 Chairman – Secretary of State John Gale
 Nebraska State Records Board

By:  _____ Date: 4/28/15
 Presiding Judge - Honorable Laureen Van Norman
 Workers' Compensation Court

Summary

Workers' Compensation Court Addendum Two

Project Overview/Proposal:

Project: eFiling for Workers' Compensation Court (WCC)

This project will allow attorneys to electronically file documents with WCC. The attorneys will also be able to monitor their document status and historically view a record of documents submitted. WCC clerks and other administrative staff will have the ability to electronically view documents submitted to the court, approve or decline documents filed with the court and notify attorneys of the status change. The application will also initiate ACH billing and file stamping of the documents.

Most attorneys currently submit filings to the Trial Courts via electronic filing. Implementing eFiling within WCC will provide the same look and feel between applications and provide attorneys a streamlined process.

Current Process:

WCC's judicial filing system is currently paper-based through mail/carrier, in-person, or by fax. The court has a custom-developed docket/case management system.

Information on what the fee presented is based upon:

The portal fee is calculated based upon anticipated adoption rates, project hours of phase one and two, ongoing project work and enhancements and maintenance. WCC will be billed \$3 per filing transaction at the close of each month. Transaction is defined as any accepted filing. A filing is made when a user submits a package of data and documents to the court via the user interface. One filing may contain multiple documents. Declined filings are not charged a transaction fee.

Anticipated volume of users of the application and what percentage of the total potential users is the anticipated volume:

Workers' Compensation Court has determined average transactions per year to be 10,000. To anticipate volume, we made the assumption that the 30% of attorneys who currently eFile in the trial courts and file via a paper-process in WCC will adopt WCC eFiling within the first year of project launch (YR2, YR1 is scoped for planning and development). This results in potential transactions per year to begin at 3,000 and level off nearing 7,000.

Description	YR1	YR2	YR3	YR4	YR5	YR6	YR7
Project Hours	275	80					
Ongoing Project Work & Enhancements		20	50	30	20	20	20
Total Project Cost	\$34,375	\$12,500	\$6,250	\$3,750	\$2,500	\$2,500	\$2,500
Est. Market Potential		10000	10000	10000	10000	10000	10000
Adoption %		30%	40%	50%	60%	70%	70%
Adoption #		3000	4000	5000	6000	7000	7000
Revenue @ \$3.00		\$9,000	\$12,000	\$15,000	\$18,000	\$21,000	\$21,000

**Assumptions: Project life cycle beginning YR1, Project Launch in YR2.*

Expected rate of return (in what time period):

Noting that adoption of a new service is gradually from year to year, to estimate a rate of return, Nebraska.gov made the following assumptions:

- All 30% of attorneys that eFile in the Trial Courts and paper file in WCC will adopt WCC eFiling in the first year (YR2, after project launch)
- Each year, following project launch, an estimated 10% increase of adoption is expected
- Adoption rates will slow or stall once a 70% adoption rate is reached

Provided these assumptions, a rate of return is expected in year 5, at approximately \$9,750. There is no guarantee that anyone will use the services developed and no guaranteed rate of return.

NI's investment in this application (any costs incurred):

Nebraska.gov assumes all the upfront costs and investments associated with this project. There is no guarantee that anyone will use the services developed and no guaranteed rate of return.

NI's risk (in providing this service):

As with all applications that Nebraska.gov provides for the State of Nebraska, all costs related to hosting, hardware, licensing, security etc., are assumed by Nebraska.gov. Every project involves project management, development, testing and ongoing customer support that is not charged to the partner.